



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# This is Y



GALLATIN VALLEY YMCA  
2014 ANNUAL REPORT



## YOUTH DEVELOPMENT

Nurturing the potential of every child and teen



**1,384**  
children played,  
laughed and gained  
confidence in YMCA  
summer programs.



## HEALTHY LIVING

Improving our communities health and well-being

**360**  
children learned the life-  
saving skill of swimming  
in YMCA swim lessons



## SOCIAL RESPONSIBILITY

Giving back and providing support to our neighbors



**\$481,302**  
in financial assistance  
and program subsidies  
for children and families  
since 2010.



**'I wanted to share a comment with you that my son made about his YMCA camp experience this week. This is his first week at this camp and previously he had taken part in another camp out-of-state earlier this summer. When we were talking about one of his first days this week he said "you know what I like about the ymca camp, whenever somebody messes up or tries something new, none of the other kids laugh at them. It wasn't like that at my other camp and I really like it."**

**Melted my heart and I wanted you guys to know. Obviously you and your camp counselors are creating a wonderful and unique experience for my son and all the other campers.' Mom of YMCA summer camper**

# SO MUCH MORE



"I had no idea the Y does all that" is a phrase we often hear from our families, participants and partners. People often think that the only programs we run are the ones their children or grandchildren are involved in, but the Y is so much more than a few singular programs. It is a mission driven organization dedicated to providing a wide array of high-quality, affordable programs accessible to ALL.

Even without a full-facility to call home, the Gallatin Valley Y continued to expand its programming in 2014 to serve 16% more children and families. Whether an infant in our Hawk's Nest Childcare Program, a toddler in one of our Early Learning Programs, a student gaining confidence in a summer camp, after school program or a teen learning new leadership skills, the Y continues to create opportunities for individuals to learn, grow and thrive.

**We are proud to have served  
5,855 people in 2014**

Partnerships with community organizations proved instrumental in helping the YMCA expand by allowing the Y to rent and share spaces throughout our community. We had no pool in 2014, but with our partner, Eagle Mount, we taught 360 children the life-saving skill of swimming by renting their warm-water, lesson friendly pool. We had no gym, but yet we helped 541 of children learn team work and new skills in our basketball programs. We had no room to offer our large summer camp program for working parents in our small administrative office, but yet with the help of HRDC and the Bozeman and Belgrade School Districts we ensured that 1,384 children had a safe and enriching summer in our Y programs. Without our partners, the Y could not provide these critical programs to our community.

Alongside our programs, we continue to work towards our building campaign to bring a brand-new YMCA facility to our community. Due to the dedication of our Capital Fund Raising team and our Board of Directors, our Y has raised over \$2.6 million towards construction of a new Gallatin Valley YMCA.

But one of our proudest achievements in 2014 was honoring our mission of never turning anyone away due to inability to pay. Because of hard work by a passionate group of fund raising volunteers, including our Board of Directors, the Gallatin Valley YMCA offered \$170,000 in financial assistance to families demonstrating need.

The Gallatin Valley YMCA lives to serve; our families, our children and our community with programs that help build strong kids, strong families and a strong community.

We are grateful to all who contribute to the Y as donors, volunteers, partners, and friends who enable our Y to do so much more. Your support and encouragement for the Y's vision enables us to serve more, do more and be more to our community!

## GALLATIN VALLEY YMCA BOARD of DIRECTORS

Jon Herz-Chairperson  
Carol Farris-Secretary  
Susan Swimley-Treasurer  
Mike Cashman  
Bridget Cavanaugh  
Gloria Edwards  
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Belinda Nash  
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Mr. Jon Herz  
Chairperson, Board of Directors  
Gallatin Valley YMCA



Andrea Stevenson  
CEO, Gallatin Valley YMCA



# Y I LOVE CAMP



Because it brings people together  
and friends that might be enemies  
at school. We go ~~to~~ <sup>to</sup> places that  
people may never go to in their  
life. There are new experiences for  
everyone. →

## YOUTH DEVELOPMENT

Whether it's affordable, high-quality Early Childhood Programs, Summer Adventure Camps or our Teen activities, our signature youth and childcare programs are always there for our community. Our programs are designed to nurture the potential of our youth, to inspire them to dream big, make goals and achieve their best.

SUMMER ADVENTURE CAMP  
HAWK'S NEST CHILDCARE  
EARLY LEARNING CAMPS  
TEEN LEADERSHIP PROGRAMS  
Y-ACHIEVERS  
FIELD & STREAM CAMP  
BIKE CAMP  
FLAG FOOTBALL LEAGUES  
BASKETBALL LEAGUES  
SWIM LESSONS  
DANCE LESSONS  
AFTER SCHOOL CLUBS

# Healthy Living

The Gallatin Valley YMCA is committed to helping people in our community live longer, healthier lives. Our approach to healthy living in 2014 was multi-faceted, incorporating creative partnerships with local organizations and focusing on people of all ages. With a mission centered on balance, we bring families closer together, encourage good health and foster connections through fitness, sports, fun and shared interests.



**2,045** kids in youth sports



**360** children learned the life-saving skill of swimming



**1,384** kids in camp & after school programs



**172** children engaged in programs to prepare for kindergarten

"My son recently finished the winter K1 basketball league with the YMCA. I want to thank you and others with the league for the outstanding opportunity and program for my son. More importantly, though, I am writing to compliment your organization for selecting coaches and volunteers such as MATT CLYDE to provide team leadership.

My wife and I could not have asked for a better coach and mentor for our son. Not only does coach Clyde have an impressive knowledge of basketball, his commitment to developing basketball skills and overall character of the players is commendable. Matt ensured that players maintained respect for coaches and other players. No matter what the outcome of practice or the game, coach Clyde showered the kids with praise and encouraged them to do even better next time.

My son is not a basketball star—why should he be, after all, he's only five years old. However, he does have a desire to learn more about basketball and continue playing after his experience on coach Clyde's team. Matt is a father and coach to whom I have no reservation trusting with the development of my son's ability.

Keep up the great work recruiting volunteers of Matt's caliber to "build strong children". Thanks to you and others at the YMCA for providing these great programs to the youth of our community."

YMCA Parent



In 2014 the YMCA invested \$170,000 into financial assistance for children & families.



# Social Responsibility

We bring together people of all faiths, backgrounds, and incomes. No one is turned away due to inability to pay. Scholarships, program subsidies and outreach provide critical access to families and children of all demographic and socioeconomic sectors.

**185**

children attended Y programs & camps with the help of YMCA scholarships



**88**

teens learned to give back, lead others and go beyond what they thought they could accomplish in YMCA teen leadership programs.

YMCA volunteers dedicated **11,825** hours of services to the children and families through the Gallatin Valley YMCA.



High school students volunteered **471** hours in the Hawk's Nest Early Learning Center.

**5** teen parents utilized Hawk's Nest Childcare while attending their high school classes.

The YMCA empowered **76** mission-driven part-time, seasonal and full time staff to meet the needs of the children and families of the Gallatin Valley.



**32**

Bozeman students gained academic confidence in our summer Y-Achievers Summer Learning Loss program.



As I thought back on the inaugural year of Y Achievers in Bozeman, I had a hard time thinking of a few particular kiddos or a few specific moments to best sum up those 6 weeks of progress. At first that worried me, "Was there really nothing that stood out?" I asked myself. "Am I really that far removed from it that I can't remember the high points?" I thought with great concern. What I realized, however, is that I can't pick out any snapshots from our time together because I've combined all of those stand out moments into a mosaic of growth and success for the kids and families involved. We were able to provide kids a safe place to explore who they are as learners and allowed families who might have felt intimidated or invalidated by their (or their child's) prior experiences with schools, teachers and administrators to start to let down their guard and trust that we were all in it together.

On paper, our goal was to help kiddos grow as readers and writers. Did we get there? Overall, the STAR assessment says "YES." What is most important to me, though, is that the Y Achievers program let children and families redefine the role that schools can play in their lives. Children who came to us hating school turned into kids who couldn't wait to get to Y Achievers each (OK, most) days. The wonderful mix of classroom and camp cultures helped families understand that we put their kids' needs front and center. My sincerest hope is that, once school started up again in the fall, the kiddos who participated in Y Achievers were excited to be back there because they now KNEW that they had the skills they needed. If one reluctant reader willingly picks up a book, then I believe our program has been a success. The work we did as a family, as a class, as a staff, as a team, and as a community transcends classifications like "benchmark, below benchmark, or intensive" and I can't wait to see how the reach of Y Achievers will help lift up so many more children and their families as it grows.

Onward and Upward! – Sam

# We believe

in striving for efficiency, leveraging every dollar, ensuring that our YMCA is affordable and accessible to all and managing our organization in a financially responsible manner.

## FINANCIAL STATEMENTS (UNAUDITED): AS OF AND FOR THE YEARS ENDED DECEMBER 31, 2014 AND 2013

### STATEMENT OF FINANCIAL POSITION (condensed)

	2014	2013
Current Assets	\$1,251,572	\$884,618
Current Total Assets	\$4,101,005	\$3,539,060
Current Liabilities	\$30,524	\$31,967
Current Total Liabilities	\$30,524	\$34,242
Total Net Assets	\$4,070,481	\$3,504,818

### STATEMENT OF SUPPORT, REVENUES, EXPENSES and CHANGE IN NET ASSETS (condensed)

#### REVENUE

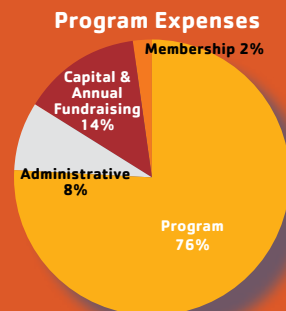
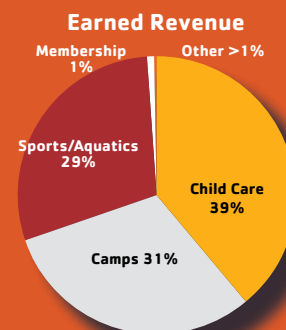
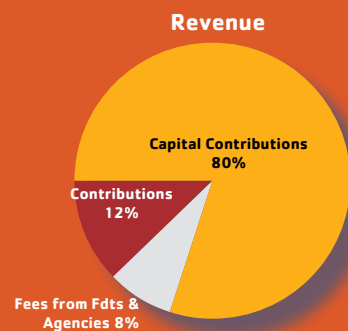
Contributions/Fundraising	\$105,191	\$124,136
Capital Contributions	\$682,468	\$1,287,414
Fees and Grants from Foundations/Agencies	\$61,963	\$59,042
Total Support	\$849,622	\$1,470,592

#### EARNED REVENUE

Programs		
Childcare	\$210,872	\$189,576
Camp	\$169,603	\$144,133
Sports/Aquatics	\$162,498	\$117,163
Total Program Revenue	\$542,973	\$450,872
Membership Revenue	\$10,655	\$9,210
Investment Income	\$80	\$13
Total Revenue and Earned Revenue	\$1,403,330	\$1,930,687

#### EXPENSES

Membership	\$10,945	\$1,280
Program Expense		
Child Care	\$271,300	\$194,570
Camp	\$210,501	\$138,195
Sports/Aquatics	\$156,654	\$129,806
Other	\$0	\$21,001
Total Program Expense	\$638,455	\$483,572
General Administrative	\$68,072	\$96,323
Fundraising Expense	\$120,195	\$148,531
Change in Net Assets	\$565,663	\$1,200,981



## 2014 Capital Campaign Donors

On behalf of the Gallatin Valley YMCA, we thank these businesses and individuals for their generosity and commitment to our capital campaign.

YMCA CAPITAL FUNDRAISING COMMITTEE VOLUNTEERS: Ashley Ogle-Chairperson, Bill Abbott, Jamie Bottcher, Douglass Graves, Dr. Pepper Henyon, Dan Himsworth, Steve Langlass, Kris Kumlien, Elizabeth Schutlz, & John Soderberg

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			Terrell's Office Machines	

# 2014 Annual Campaign Donors

The Gallatin Valley YMCA is extremely grateful to these individuals and organizations who donated gifts during the 2014 Annual Giving Campaign! These generous gifts make financial assistance, subsidized programs and free programs available to all.

20 Twenty Eyecare 406 Church Abington Presbyterian Church W.A. & Margaret Albrecht America West Realty Arthur M. Blank Family Foundation Laura & Tracy Asbell Brian Ayers B.P.O. Elks Lodge 463 John Baden Barbara & Marty Bakken Jeff Batton & Jennifer Pawlak Jason Bayse Big Sky RV Todd & Tricia Binford Daniel Bodily Mike and Alison Bonville Jamie & Justine Bottcher Chad & Brenda Bottcher Bozemann Area Community Fdt. Linda Breeden Brittany Cornell Conner Brooks Buffalo Wild Wings Ania Bulis Stephanie & Kevin Cain Sam Carlson Brian & Mona Carroll Diane Cashell Bridget Cavanaugh Christel & Kevin Chvilicek Chelsey & Cody Crosby Crowley Fleck PLLP Richard & Anna Damon Jeff Bellach & Carly Danhof Larry & Christine Day Dennis & Phyllis Washington Foundation Angela Des Jardins Eric Docken Robert & Patricia Donovan	Leslie & Josh Dreitz Bratton & Kelly DuBose Earth Elements Deborah Ehlert Drew & Titus Ellis Mary Katherine & Spence Erwin Carol & Bill Farris John Feight Mark and Chrissy Fenno One Main Financial First Interstate BancSystems Fdt. First Interstate Bank Andrea & Jason Flaherty Ryan & Piper Flair Diana Furuholmen Eric and Kristi Gaines Douglass Graves & Eileen Wallin H & E Equipment Services Tony Hafla Victoria Hale Chris & Amy Hart Charles & Bonnie Hash Glenn & Arlyne Hatleberg Emily Hay Marilyn Hayenga Hicks Engineering HJM Construction, LLC Stephanie Hoekema David & Sally Hollier Jennie & Scott Holton Reed & Elaine Howald HUB International Mtn. States Mike & Katrina Hubner J & V Resturant Supply Marla & Mike Jeske Eric & Monica Johnson Jennifer & Michael Kassity Brian Kenney & Jami Eschler Kenyon Noble Kenyon Noble Ready Mix Nancy & Travis Kinzler	Jeremy Lefeber Lifetouch Marty & Justin Livingston Ben Lloyd Les Loble Richard & Lillian Lund Brianna Lundberg Sarah Lutiger Kathy & Chris Lynch Scott and Melissa Macbeth Jelani Mahri Mary Marks Naida Marks Sherri Martines Jenn & Alan McCollim Marissa McDonough Robert & Lloyd Ann McMahan Jodie & Ron McQuiston Maureen Michaud Nicole & Michael Miles Wendy & Eric Monson Montana Fish Company Montana Hunt & Fish LLC Montana Import Group Jaquelyn & Roscoe Montgomery Morgan Stanley Morrison-Maierle Katie & Scott Muenzberg Molly & Kalan Murano Jodi & JC Murray Nichols Orthodontics Northwestern Energy Seth & Megan Nowlin Anne & Dale Olson Leslie Pace Jerry Pape Shannon Parsons-Bray Peak Cars Kevin & Sherri Pearson Pegasus Emergency Group Sally Perrine	Jacque Persons Jirina & Jeff Pfeil Vernon & Judith Phillips Pilgrim Congregational Church John & Tracey Pitsenberger Shirley Powell Andrew Preston Psychiatry Associates, P.C. Kurt & Kristy Ratz Erica & Tony Renslow Nancy Reynolds & David Hearst Joan & Gary Reysa Charles M. Richards Dan & Sydney Rick Rocky Mountain Woodright, Inc. Dick & Linda Rodgers Tiffany & Jeff Sandholm Jody Savage Amanda & Chris Schultz Jill & Jeff Serocki Darryl & Kelly Seymour Mac & Scot Shank Andy & Gina Sherman Reece & Rachel Silve Simkins-Hallin Lumber Inc. Kirsten & Brandon Smith, Jesse & Poppy Sobrepna John & Donna Soderberg Daniel & Marchelle Springer Sprinkler Technology Design Star West Satellite Inc State of Montana Andrea & Kern Stevenson Mary Ellen and George Stewart Kelli & Frank Stock Tom Stoneciphe, Leif Sundeen & Ashley Ogle Kristen & Eric Sutherland Tim & Nancy Swanson Nicky & Derek Swenson Brett & Susan Swimley	David & Carolyn Swingle Kristin & Buck Taylor Katie Terry The Flooring Place Teresa & Ben Tolley Tom Trahey Ryan & Tanis Trenka Candy Tschache U-Swirl United Church of Christ of Bzn. US Bank Foundation David Wagner Amy Wallner-Drake Angie & Chris Wasia Heather & James Watson Wells Fargo Advisors, LLC Heather West Whipple Law Offices Melissa Wiley Williams Plumbing & Heating Jennifer & Christopher Williams John D. Williams Brad & Dixi Wimmer Mike & Ciara Wolfe Kiera Wulff Paul & Arlene Wylie YMCA of USA Michael & Lynette Zambon
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## 2014 SnowBall Auction Donors

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